

SCHVALENE 5. rozpočtové opatrenie 2016

| Kapitálové príjmy | | | | SCHVÁLENÝ 2016 | zmena | po 1. zmene 2016 | zmena | po 2. zmene 2016 | zmena | po 3. zmene 2016 | zmena | po 4. zmene 2016 | zmena | po 5. zmene 2016 | Plnenie rozpočtu k 30.09.2016 v eurách | % plnenia |
|-------------------|-----------|---------|-----------------|-------------------|-------|------------------------|-------|------------------------|---------|------------------------|-------|------------------------|-------|------------------------|---|-----------|
| por. č. | kategória | položka | podpolož- ka | | | | | | | | | | | | | |
| 1 | 200 | | | 0 | 0 | 0 | 0 | 0 | 407 000 | 407 000 | 0 | 407 000 | 0 | 407 000 | 400 138 | 0,00 |
| 2 | 230 | | | 0 | 0 | 0 | 0 | 0 | 407 000 | 407 000 | 0 | 407 000 | 0 | 407 000 | 400 138 | 98,31 |
| 3 | | 231 | | | | | | | | | | | | | | 0,00 |
| 4 | | 233 | 001 | 00 | | | | | | | | | | | | 0,00 |
| 6 | | | 001 | 01 | 0 | 0 | 0 | 0 | 407 000 | 407 000 | 0 | 407 000 | 0 | 407 000 | 400 138 | 98,31 |
| | | | 002 | 00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0,00 |
| 8 | 300 | | | | 0 | 0 | 0 | 0 | 11 000 | 11 000 | 0 | 11 000 | 0 | 11 000 | 2 500 | 0,00 |
| 9 | 321 | | 000 | 00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 500 | x |
| 12 | | | 000 | 02 | 0 | 0 | 0 | 0 | 11000 | 11 000 | 0 | 11 000 | 0 | 11 000 | | 0,00 |
| 13 | | | 000 | 05 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0,00 |
| 14 | 322 | | 000 | 05 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0,00 |
| | | | 000 | 05 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0,00 |
| | | | 000 | 05 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0,00 |
| 15 | | | | | 0 | 0 | 0 | 0 | 418 000 | 418 000 | 0 | 418 000 | 0 | 418 000 | 402 638 | 0,00 |

| Príjmové finančné operácie | | | | SCHVÁLENÝ 2016 | zmena | po 1. zmene 2016 | zmena | po 2. zmene 2016 | zmena | po 3. zmene 2016 | zmena | po 4. zmene 2016 | zmena | po 5. zmene 2016 | Plnenie rozpočtu k 30.09.2016 v eurách | % plnenia | | |
|----------------------------|-----------|---------|-----------------|-------------------|-------|------------------------|---------|------------------------|--------|------------------------|--------|------------------------|--------|------------------------|---|-----------|---------------|------|
| por. č. | kategória | položka | podpolož- ka | | | | | | | | | | | | | | názov položky | |
| | | 454 | 001 | 00 | | 110000 | 110000 | | 110000 | | 110000 | | 110000 | | 110000 | 0 | 0,00 | |
| | | 513 | 002 | 00 | | | 0 | | 0 | | 0 | | 0 | | 0 | 0 | 0,00 | |
| | | | | | | 62800 | 62800 | | 62800 | | 62800 | | 62800 | | 62800 | 0 | 0,00 | |
| | | | | | | | 0 | | 0 | | 0 | | 0 | | 0 | 0 | 0,00 | |
| | | | | | | | 0 | | 0 | | 0 | | 0 | | 0 | 0 | 0,00 | |
| | | | | | | 0 | 172 800 | 172 800 | 0 | 172 800 | 0 | 172 800 | 0 | 172 800 | 0 | 172 800 | 0 | 0,00 |

| Príjmy rekapitulácia | | | | SCHVÁLENÝ 2016 | zmena | po 1. zmene 2016 | zmena | po 2. zmene 2016 | zmena | po 3. zmene 2016 | zmena | po 4. zmene 2016 | zmena | po 5. zmene 2016 | Plnenie rozpočtu k 30.09.2016 v eurách | % plnenia |
|----------------------|-----------|---------|-----------------|-------------------|---------|------------------------|-------|------------------------|---------|------------------------|--------|------------------------|---------|------------------------|---|-----------|
| por. č. | kategória | položka | podpolož- ka | | | | | | | | | | | | | |
| 1 | | | | 3 438 931 | 250173 | 3 689 104 | 0 | 3 689 104 | 4500 | 3 693 604 | 28295 | 3 721 899 | 122614 | 3 844 513 | 2 764 293 | 74,84 |
| 2 | | | | 0 | 0 | 0 | 0 | 0 | 418000 | 418 000 | 0 | 418 000 | 0 | 418 000 | 402 638 | 96,32 |
| 3 | | | | 0 | 172800 | 172800 | 0 | 172800 | 0 | 172 800 | 0 | 172 800 | 0 | 172 800 | 0 | 0,00 |
| 4 | | | | 3 438 931 | 422 973 | 3 861 904 | 0 | 3 861 904 | 422 500 | 4 284 404 | 28 295 | 4 312 699 | 122 614 | 4 435 313 | 3 166 931 | 73,92 |