

| SCHVALENÝ rozpočet na rok 2025              |                         |                                                       |                         |        |        |       | skutočnosť<br>31.12.2023 | rozpočet<br>2024 | upravený<br>po RO 2024 | čerpanie k<br>31.12.2024 | %      | Rozpočet<br>2025 | zmen<br>a | 1RO<br>2025 | zmena  | 2RO<br>2025 | zmena  | 3RO<br>2025 | zmena | 5RO 2025 | zmena  | 6RO 2025 |
|---------------------------------------------|-------------------------|-------------------------------------------------------|-------------------------|--------|--------|-------|--------------------------|------------------|------------------------|--------------------------|--------|------------------|-----------|-------------|--------|-------------|--------|-------------|-------|----------|--------|----------|
| Bežné výdavky v EUR                         |                         |                                                       |                         |        |        |       |                          |                  |                        |                          |        |                  |           |             |        |             |        |             |       |          |        |          |
| Aktivita                                    | funkčná<br>klasifikácia | ukazovateľ                                            | ekonomická klasifikácia |        |        |       |                          |                  |                        |                          |        |                  |           |             |        |             |        |             |       |          |        |          |
|                                             |                         |                                                       | 610                     | 620    | 630    | 640   |                          |                  |                        |                          |        |                  |           |             |        |             |        |             |       |          |        |          |
| PROGRAM 1: Plánovanie, manažment a kontrola |                         |                                                       |                         |        |        |       | 142 084                  | 242 080          | 249 580                | 214 940                  | 86,12  | 261 367          | 0         | 261 367     | 4 000  | 265 367     | 4 246  | #####       | 0     | 269 613  | 0      | 269 613  |
| 1                                           |                         | Výkon funkcie starostu - mzda                         | 53 607                  | 28 865 |        |       |                          | 55339            | 82472                  | 82472                    | 61601  | 74,69            | 99426     |             | 99426  |             | 99426  |             | 99426 |          |        | 99426    |
|                                             | 01.1.1.6                | Obec                                                  |                         |        |        |       |                          |                  |                        |                          |        |                  |           |             |        |             |        |             |       |          |        |          |
|                                             |                         | 1 Repre - občerstvenie + zasadnutia OZ                |                         |        | 6 200  |       |                          | 5802             | 6200                   | 8700                     | 8319   | 95,62            | 6200      |             | 6200   |             | 6200   |             | 6200  |          | 6200   | 6200     |
|                                             |                         | 2 Repre - ocenenia                                    |                         |        | 5 400  |       |                          | 3872             | 5400                   | 5400                     | 3997   | 74,02            | 3600      |             | 3600   |             | 3600   | 700         | 4300  |          | 4300   | 4300     |
|                                             |                         | 3 Repre - akcie obce                                  |                         |        | 7 000  |       |                          | 6113             | 7000                   | 12000                    | 11635  | 96,96            | 7000      |             | 7000   |             | 7000   | -700        | 6300  |          | 6300   | 6300     |
|                                             | 08.4.0.0                | Náboženské a iné spoločenské služby                   |                         |        |        |       |                          |                  |                        |                          |        |                  |           |             |        |             |        |             |       |          |        |          |
|                                             |                         | 4 Príspevky - spoločenské organizácie, nadácie        |                         |        |        | ##### |                          | 44566            | 101445                 | 101445                   | 105207 | 103,71           | 100000    |             | 100000 | 4000        | 104000 | 4246        | ##### |          | 108246 | 108246   |
|                                             |                         | 5 Príspevky - členské                                 |                         |        |        | 3 600 |                          | 3632             | 3600                   | 3600                     | 3600   | 100,00           | 3600      |             | 3600   |             | 3600   |             | 3600  |          | 3600   | 3600     |
| 2                                           |                         | Vnútorňa kontrola - mzda                              | 23 376                  | 12 587 |        |       |                          | 22760            | 35963                  | 35963                    | 20581  | 57,23            | 41541     |             | 41541  |             | 41541  |             | 41541 |          | 41541  | 41541    |
| PROGRAM 2: Interné služby obce              |                         |                                                       |                         |        |        |       | 70191                    | 116138           | 116138                 | 83859                    | 72,21  | 178226           | ####      | 152426      | 1500   | 153926      | -10000 | #####       | 0     | 143926   | 0      | 143926   |
| 1                                           |                         | Zasadnutie orgánov obce                               |                         |        |        |       |                          |                  |                        |                          |        |                  |           |             |        |             |        |             |       |          |        |          |
|                                             | 01.1.1.6                | Obec                                                  |                         |        |        |       |                          |                  |                        |                          |        |                  |           |             |        |             |        |             |       |          |        |          |
|                                             |                         | 1 Odmeny pre poslancov                                |                         |        | 77 740 |       |                          | 42779            | 77740                  | 77740                    | 47291  | 60,83            | 89075     |             | 89075  |             | 89075  | -30000      | 59075 |          | 59075  | 59075    |
|                                             |                         | 2 Odmeny členom komisii                               |                         |        | 1 898  |       |                          | 1814             | 1898                   | 1898                     | 1410   | 74,31            | 2452      |             | 2452   |             | 2452   |             | 2452  |          | 2452   | 2452     |
| 2                                           |                         | Hospodárska správa                                    |                         |        |        |       |                          |                  |                        |                          |        |                  |           |             |        |             |        |             |       |          |        |          |
|                                             | 01.1.1.6                | Obec                                                  |                         |        |        |       |                          |                  |                        |                          |        |                  |           |             |        |             |        |             |       |          |        |          |
|                                             |                         | 1 Štúdie, posudky, expertízy                          |                         |        | 500    |       |                          | 0                | 500                    | 500                      | 0      | 0,00             | 500       |             | 500    |             | 500    |             | 500   |          | 500    | 500      |
|                                             |                         | 2 Nájomné za prenájom budov, strojov a zariadení      |                         |        | 6 000  |       |                          | 3376             | 6000                   | 6000                     | 2633   | 43,88            | 60000     | ####        | 34200  |             | 34200  | 20000       | 54200 |          | 54200  | 54200    |
| 3                                           |                         | Vzdelávanie zamestnancov obce                         |                         |        |        |       |                          |                  |                        |                          |        |                  |           |             |        |             |        |             |       |          |        |          |
|                                             | 01.1.1.6                | Obec                                                  |                         |        |        |       |                          |                  |                        |                          |        |                  |           |             |        |             |        |             |       |          |        |          |
|                                             |                         | 1 Školenia, kurzy                                     |                         |        | 13 300 |       |                          | 12113            | 13300                  | 13300                    | 10718  | 80,59            | 10000     |             | 10000  |             | 10000  |             | 10000 |          | 10000  | 10000    |
|                                             |                         | 2 Informačné systémy                                  |                         |        | 2 500  |       |                          | 1692             | 2500                   | 2500                     | 9857   | 394,27           | 2500      |             | 2500   | 1500        | 4000   |             | 4000  |          | 4000   | 4000     |
| 4                                           |                         | Autodoprava                                           |                         |        |        |       |                          |                  |                        |                          |        |                  |           |             |        |             |        |             |       |          |        |          |
|                                             | 01.1.1.6                | Obec                                                  |                         |        |        |       |                          |                  |                        |                          |        |                  |           |             |        |             |        |             |       |          |        |          |
|                                             |                         | 1 Pohonné hmoty                                       |                         |        | 6 000  |       |                          | 3217             | 6000                   | 6000                     | 6830   | 113,83           | 6000      |             | 6000   |             | 6000   |             | 6000  |          | 6000   | 6000     |
|                                             |                         | 2 Servis, údržba vozidiel                             |                         |        | 5 500  |       |                          | 3583             | 5500                   | 5500                     | 3110   | 56,54            | 5500      |             | 5500   |             | 5500   |             | 5500  |          | 5500   | 5500     |
|                                             |                         | 3 Dopravné poistenie                                  |                         |        | 2 500  |       |                          | 1446             | 2500                   | 2500                     | 1745   | 69,79            | 2000      |             | 2000   |             | 2000   |             | 2000  |          | 2000   | 2000     |
|                                             |                         | 4 Dialničné známky, parkovné                          |                         |        | 200    |       |                          | 170              | 200                    | 200                      | 266    | 132,98           | 200       |             | 200    |             | 200    |             | 200   |          | 200    | 200      |
| PROGRAM 3: Služby občanom                   |                         |                                                       |                         |        |        |       | 128129                   | 175596           | 175596                 | 142231                   | 81,00  | 128251           | 0         | 128251      | 0      | 128251      | 0      | #####       | 2650  | 130901   | 0      | 130901   |
| 1                                           |                         | Činnosť matriky                                       |                         |        |        |       |                          |                  |                        |                          |        |                  |           |             |        |             |        |             |       |          |        |          |
|                                             | 01.3.3.0                | Iné všeobecné služby                                  |                         |        |        |       |                          | 25864            | 31486                  | 31486                    | 30942  | 98,27            | 31536     | 0           | 31536  | 0           | 31536  | 0           | 31536 | 0        | 31536  | 31536    |
|                                             |                         | 1 Mzdy, platy a ostatné osobné                        | 20 043                  | 10 793 |        |       |                          | 25328            | 30836                  | 30836                    | 30151  | 97,78            | 30836     |             | 30836  |             | 30836  |             | 30836 |          | 30836  | 30836    |
|                                             |                         | 2 Kancelárske potreby                                 |                         |        | 400    |       |                          | 257              | 400                    | 400                      | 561    | 140,30           | 400       |             | 400    |             | 400    |             | 400   |          | 400    | 400      |
|                                             |                         | 3 Telekomunikačné poplatky                            |                         |        | 0      |       |                          | 0                | 0                      | 0                        | 0,00   | 0                |           | 0           |        | 0           |        | 0           |       | 0        | 0      |          |
|                                             |                         | 4 Knihy a časopisy                                    |                         |        | 40     |       |                          | 21               | 40                     | 40                       | 16     | 40,00            | 40        |             | 40     |             | 40     |             | 40    |          | 40     | 40       |
|                                             |                         | 5 Členské poplatky                                    |                         |        | 10     |       |                          | 0                | 10                     | 10                       | 0,00   | 10               |           | 10          |        | 10          |        | 10          |       | 10       | 10     |          |
|                                             |                         | 6 Údržba výpočtovej techniky a zariadení              |                         |        | 200    |       |                          | 258              | 200                    | 200                      | 214    | 106,89           | 250       |             | 250    |             | 250    |             | 250   |          | 250    | 250      |
|                                             |                         | 7 Interierové vybavenie - skrina, kontajner, pokladni |                         |        | 0      |       |                          | 0                | 0                      | 0                        | 0,00   | 0                |           | 0           |        | 0           |        | 0           |       | 0        | 0      |          |

| SCHVALENÝ rozpočet na rok 2025 |                         |                                          |                         |        |       |     | skutočnosť<br>31.12.2023 | rozpočet<br>2024 | upravený<br>po RO 2024 | čerpanie k<br>31.12.2024 | % plnenia | Rozpočet<br>2025 | zmena | 1RO<br>2025 | zmena | 2RO<br>2025 | zmena | 3RO<br>2025 | zmena | 5RO 2025 | zmena | 6RO 2025 |       |
|--------------------------------|-------------------------|------------------------------------------|-------------------------|--------|-------|-----|--------------------------|------------------|------------------------|--------------------------|-----------|------------------|-------|-------------|-------|-------------|-------|-------------|-------|----------|-------|----------|-------|
| Bežné výdavky v EUR            |                         |                                          |                         |        |       |     |                          |                  |                        |                          |           |                  |       |             |       |             |       |             |       |          |       |          |       |
| Aktívita                       | funkčná<br>klasifikácia | ukazovateľ                               | ekonomická klasifikácia |        |       |     |                          |                  |                        |                          |           |                  |       |             |       |             |       |             |       |          |       |          |       |
|                                |                         |                                          | 610                     | 620    | 630   | 640 | 650                      |                  |                        |                          |           |                  |       |             |       |             |       |             |       |          |       |          |       |
| 2                              |                         | Činnosť stavebného úradu                 |                         |        |       |     |                          | 82149            | 126110                 | 126110                   | 104609    | 82,95            | 78715 | 0           | 78715 | 0           | 78715 | 0           | 78715 | 0        | 78715 | 0        | 78715 |
|                                | 01.6.0.0                | Všeobecné verejné služby                 |                         |        |       |     |                          | 80649            | 121410                 | 121410                   | 103597    | 85,33            | 74365 |             | 74365 |             | 74365 |             | 74365 |          | 74365 |          | 74365 |
|                                |                         | 1 Mzdy, platy a ostatné osobné           | 78 916                  | 42 494 |       |     |                          | 877              | 600                    | 600                      | 1011      | 168,58           | 850   |             | 850   |             | 850   |             | 850   |          | 850   |          | 850   |
|                                |                         | 2 Kancelárske potreby                    |                         |        | 600   |     |                          | 624              | 600                    | 600                      | 0         | 0,00             | 0     |             | 0     |             | 0     |             | 0     |          | 0     |          | 0     |
|                                |                         | 3 Telekomunikačné poplatky               |                         |        | 600   |     |                          | 0                | 1500                   | 1500                     | 0         | 0,00             | 1500  |             | 1500  |             | 1500  |             | 1500  |          | 1500  |          | 1500  |
|                                |                         | 4 Údržba výpočtovej techniky a zariadení |                         |        | 1 800 |     |                          | 0                | 1800                   | 1800                     | 0         | 0,00             | 1800  |             | 1800  |             | 1800  |             | 1800  |          | 1800  |          | 1800  |
|                                |                         | 5 Stravovanie zamestnanci                |                         |        |       |     |                          | 0                | 1800                   | 1800                     | 0         | 0,00             | 1800  |             | 1800  |             | 1800  |             | 1800  |          | 1800  |          | 1800  |



|                                |                             |                                             |                                                     |         |         |        |        |                       |               |                     |                       |           |               |        |          |        |          |        |          |        |          |        |          |        |        |        |
|--------------------------------|-----------------------------|---------------------------------------------|-----------------------------------------------------|---------|---------|--------|--------|-----------------------|---------------|---------------------|-----------------------|-----------|---------------|--------|----------|--------|----------|--------|----------|--------|----------|--------|----------|--------|--------|--------|
|                                |                             | 13                                          | Opravy a údržba budov a objektov                    |         |         | 2 000  |        |                       | 9123          | 2000                | 2000                  | 12706     | 635,30        | 2400   |          | 2400   |          | 2400   |          | 2400   |          | 2400   |          | 2400   |        | 2400   |
|                                |                             | 14                                          | Školenia , kurzy                                    |         |         | 4 600  |        |                       | 2192          | 4600                | 4600                  | 4163      | 90,50         | 4000   |          | 4000   |          | 4000   |          | 4000   |          | 4000   |          | 4000   |        | 4000   |
|                                |                             | 15                                          | Všeobecné služby (napr. revízie zar.strojov, tel.ná |         |         | 20 000 |        |                       | 55611         | 20000               | 20000                 | 36379     | 181,90        | 51200  |          | 51200  |          | 51200  |          | 51200  |          | 51200  |          | 51200  |        | 51200  |
|                                |                             | 16                                          | Poplatky a odvody /banky, odvod NÚP,ZŤP/            |         |         | 1 500  |        |                       | 1718          | 1500                | 1500                  | 2008      | 133,87        | 2000   |          | 2000   |          | 2000   |          | 2000   |          | 2000   |          | 2000   |        | 2000   |
|                                |                             | 17                                          | Stravovanie zamestnancov                            |         |         | 65 360 |        |                       | 54313         | 65360               | 65360                 | 62188     | 95,15         | 70000  |          | 70000  |          | 70000  |          | 70000  |          | 70000  |          | 70000  |        | 70000  |
|                                |                             | 18                                          | Poistné                                             |         |         | 3 400  |        |                       | 2858          | 3400                | 3400                  | 2858      | 84,06         | 3400   |          | 3400   |          | 3400   |          | 3400   |          | 3400   |          | 3400   |        | 3400   |
|                                |                             | 19                                          | Prídel do SF                                        |         |         | 18 000 |        |                       | 16007         | 18000               | 18000                 | 19278     | 107,10        | 18000  |          | 18000  |          | 18000  |          | 18000  |          | 18000  |          | 18000  |        | 18000  |
|                                |                             | 20                                          | Odmeny zamestnancom mimo pr.pom./krúžky/            |         |         | 7 843  |        |                       | 4331          | 7843                | 7843                  | 3865      | 49,28         | 0      |          | 0      |          | 0      |          | 0      |          | 0      |          | 0      |        | 0      |
|                                |                             | 21                                          | Dane KO                                             |         |         | 4 108  |        |                       | 4108          | 4108                | 4108                  | 4693      | 114,24        | 6000   |          | 6000   |          | 6000   |          | 6000   |          | 6000   |          | 6000   |        | 6000   |
|                                |                             | 22                                          | Dopravné žiaci / transfer odchodne                  |         |         | 0      |        |                       | 0             | 0                   | 0                     | 31129     | x             | 62594  |          | 62594  |          | 62594  |          | 62594  |          | 62594  |          | 62594  |        | 62594  |
|                                |                             | 23                                          | Na nemocenské dávky                                 |         |         | 8 060  |        |                       | 10122         | 8060                | 8060                  | 9835      | 122,02        | 10000  |          | 10000  |          | 10000  |          | 10000  |          | 10000  |          | 10000  |        | 10000  |
|                                |                             | 24                                          | Reprezentačné                                       |         |         | 500    |        |                       | 2303          | 500                 | 500                   | 1863      | 372,60        | 2500   |          | 2500   |          | 2500   |          | 2500   |          | 2500   |          | 2500   |        | 2500   |
|                                |                             | 25                                          | Dopravné a najom dopr.prostriedkov                  |         |         | 7 000  |        |                       | 2488          | 7000                | 7000                  | 14586     | 208,37        | 2000   |          | 2000   |          | 2000   |          | 2000   |          | 2000   |          | 2000   |        | 2000   |
|                                |                             | 26                                          | Transfer lyžiarsky + rekreacia                      |         |         | 9 250  |        |                       | 22079         | 9250                | 9250                  | 36517     | 394,78        | 25000  |          | 25000  |          | 25000  |          | 25000  |          | 25000  |          | 25000  |        | 25000  |
| 2                              | Školský klub detí           |                                             |                                                     |         |         |        |        |                       |               |                     |                       |           |               |        |          |        |          |        |          |        |          |        |          |        |        |        |
| 09.5.0.1                       | Školský klub detí           | 251 504                                     | 135 717                                             | 58 513  |         |        |        | 429409                | 443874        | 518087              | 515267                | 99,46     | 483039        | 0      | 483039   | 0      | 483039   | 0      | 483039   | 0      | 483039   | 0      | 483039   | 10000  | 493039 |        |
|                                | 1                           | Mzdy, platy a ostatné osobné                | 250 894                                             | 135 097 |         |        |        | 362315                | 385991        | 460204              | 426271                | 92,63     | 427099        |        | 427099   |        | 427099   |        | 427099   |        | 427099   |        | 427099   | 10000  | 437099 |        |
|                                | 2                           | Energie - elektrina, plyn, vodné - stočné   |                                                     |         | 28 483  |        |        | 24820                 | 28483         | 28483               | 22959                 | 80,61     | 24500         |        | 24500    |        | 24500    |        | 24500    |        | 24500    |        | 24500    |        | 24500  |        |
|                                | 3                           | Všeobecný materiál /kacel.potr.,čist.potr./ |                                                     |         | 1 900   |        |        | 11795                 | 1900          | 1900                | 5087                  | 267,74    | 2000          |        | 2000     |        | 2000     |        | 2000     |        | 2000     |        | 2000     |        | 2000   |        |
|                                | 4                           | Knihy, učebné pomôcky                       |                                                     |         | 4 000   |        |        | 1848                  | 4000          | 4000                | 900                   | 22,50     | 3800          |        | 3800     |        | 3800     |        | 3800     |        | 3800     |        | 3800     |        | 3800   |        |
|                                | 5                           | Reprezentačné                               |                                                     |         | 100     |        |        | 224                   | 100           | 100                 | 0                     | 0,00      | 100           |        | 100      |        | 100      |        | 100      |        | 100      |        | 100      |        | 100    |        |
|                                | 6                           | Stravovanie zamestnancov                    |                                                     |         | 17 240  |        |        | 10416                 | 17240         | 17240               | 11152                 | 64,69     | 18000         |        | 18000    |        | 18000    |        | 18000    |        | 18000    |        | 18000    |        | 18000  |        |
|                                | 7                           | Vseobecne sluzby                            |                                                     |         | 860     |        |        | 13671                 | 860           | 860                 | 21463                 | 2495,70   | 2540          |        | 2540     |        | 2540     |        | 2540     |        | 2540     |        | 2540     |        | 2540   |        |
| SCHVALENÝ rozpočet na rok 2025 |                             |                                             |                                                     |         |         |        |        |                       |               |                     |                       |           |               |        |          |        |          |        |          |        |          |        |          |        |        |        |
| Bežné výdavky v EUR            |                             |                                             |                                                     |         |         |        |        |                       |               |                     |                       |           |               |        |          |        |          |        |          |        |          |        |          |        |        |        |
| Aktivita                       | funkčná klasifikácia        | ukazovateľ                                  | ekonomická klasifikácia                             |         |         |        |        | skutočnosť 31.12.2023 | rozpočet 2024 | upravený po RO 2024 | čerpanie k 31.12.2024 | % plnenia | Rozpočet 2025 | zmena  | 1RO 2025 | zmena  | 2RO 2025 | zmena  | 3RO 2025 | zmena  | 5RO 2025 | zmena  | 6RO 2025 |        |        |        |
|                                |                             |                                             | 610                                                 | 620     | 630     | 640    | 650    |                       |               |                     |                       |           |               |        |          |        |          |        |          |        |          |        |          |        |        |        |
|                                | 8                           | Interierove vybavenie                       |                                                     |         | 1 800   |        |        | 395                   | 1800          | 1800                | 21104                 | 1172,44   | 1500          |        | 1500     |        | 1500     |        | 1500     |        | 1500     |        | 1500     |        | 1500   |        |
|                                | 9                           | Prídel do SF                                |                                                     |         | 2 500   |        |        | 2753                  | 2500          | 2500                | 3021                  | 120,84    | 2500          |        | 2500     |        | 2500     |        | 2500     |        | 2500     |        | 2500     |        | 2500   |        |
|                                | 10                          | Náhrada PN                                  |                                                     |         | 1 000   |        |        | 1172                  | 1000          | 1000                | 3310                  | 331,00    | 1000          |        | 1000     |        | 1000     |        | 1000     |        | 1000     |        | 1000     |        | 1000   |        |
| 3                              | Školská jedáleň             |                                             |                                                     |         |         |        |        |                       |               |                     |                       |           |               |        |          |        |          |        |          |        |          |        |          |        |        |        |
| 09.6.0.1                       | Školská jedáleň a vývarovňa | 102 059                                     | 54 956                                              | 316 518 | 0       |        | 589154 | 473533                | 635488        | 704342              | 110,83                | 385721    | 0             | 385721 | 0        | 385721 | 0        | 385721 | 0        | 385721 | 0        | 385721 | 0        | 385721 | 0      | 385721 |
|                                | 1                           | Mzdy, platy a ostatné osobné                | 102 059                                             | 54 956  |         |        | 189543 | 157015                | 318970        | 206550              | 64,76                 | 198311    |               | 198311 |          | 198311 |          | 198311 |          | 198311 |          | 198311 |          | 198311 |        |        |
|                                | 2                           | Energie - elektrina                         |                                                     |         | 26 000  |        | 26006  | 26000                 | 26000         | 23289               | 89,57                 | 26000     |               | 26000  |          | 26000  |          | 26000  |          | 26000  |          | 26000  |          | 26000  |        |        |
|                                | 3                           | Poštovné a telefónne služby                 |                                                     |         | 1 010   |        | 997    | 1010                  | 1010          | 1010                | 1191                  | 117,92    | 1010          |        | 1010     |        | 1010     |        | 1010     |        | 1010     |        | 1010     |        | 1010   |        |
|                                | 4                           | Interierové vybavenie                       |                                                     |         | 1 500   |        | 609    | 1500                  | 1500          | 3650                | 243,33                | 4000      |               | 4000   |          | 4000   |          | 4000   |          | 4000   |          | 4000   |          | 4000   |        |        |
|                                | 5                           | Všeobecný materiál /kacel.potr.,čist.potr./ |                                                     |         | 6 600   |        | 8606   | 6600                  | 6600          | 6190                | 93,79                 | 7100      |               | 7100   |          | 7100   |          | 7100   |          | 7100   |          | 7100   |          | 7100   |        |        |
|                                | 6                           | Pracovné odevy, obuv                        |                                                     |         | 1 500   |        | 1154   | 1500                  | 1500          | 544                 | 36,27                 | 1500      |               | 1500   |          | 1500   |          | 1500   |          | 1500   |          | 1500   |          | 1500   |        |        |
|                                | 7                           | Opravy a údržba vyp.tech. /software/        |                                                     |         | 1 700   |        | 872    | 1700                  | 1700          | 5320                | 312,94                | 1400      |               | 1400   |          | 1400   |          | 1400   |          | 1400   |          | 1400   |          | 1400   |        |        |
|                                | 8                           | Opravy a údržba prev.strojov                |                                                     |         | 5 000   |        | 1523   | 5000                  | 5000          | 553                 | 11,06                 | 5000      |               | 5000   |          | 5000   |          | 5000   |          | 5000   |          | 5000   |          | 5000   |        |        |
|                                | 9                           | Opravy a údržba budov a objektov            |                                                     |         | 5 000   |        | 4201   | 5000                  | 5000          | 1101                | 22,02                 | 5000      |               | 5000   |          | 5000   |          | 5000   |          | 5000   |          | 5000   |          | 5000   |        |        |
|                                | 10                          | Školenia, kurzy                             |                                                     |         | 100     |        | 100    | 100                   | 100           | 65                  | 65,00                 | 100       |               | 100    |          | 100    |          | 100    |          | 100    |          | 100    |          | 100    |        |        |
|                                | 11                          | Všeobecné služby /revízie/                  |                                                     |         | 4 000   |        | 9276   | 4000                  | 4000          | 8514                | 212,85                | 4000      |               | 4000   |          | 4000   |          | 4000   |          | 4000   |          | 4000   |          | 4000   |        |        |
|                                | 12                          | Poplatky a odvody /banka/                   |                                                     |         | 5 000   |        | 5271   | 5000                  | 5000          | 2715                | 54,30                 | 3000      |               | 3000   |          | 3000   |          | 3000   |          | 3000   |          | 3000   |          | 3000   |        |        |
|                                | 13                          | Stravovanie zamestnancov                    |                                                     |         | 3 800   |        | 4481   | 3800                  | 3800          | 4908                | 129,16                | 4000      |               | 4000   |          | 4000   |          | 4000   |          | 4000   |          | 4000   |          | 4000   |        |        |
|                                | 14                          | Prídel do SF                                |                                                     |         | 1 500   |        | 1329   | 1500                  | 1500          | 1403                | 93,53                 | 1500      |               | 1500   |          | 1500   |          | 1500   |          | 1500   |          | 1500   |          | 1500   |        |        |
|                                | 15                          | Odmeny zamestnancom mimo pr.pom.            |                                                     |         | 0       |        | 0      | 0                     | 0             | 0                   | 0,00                  | 0         |               | 0      |          | 0      |          | 0      |          | 0      |          | 0      |          | 0      |        |        |
|                                | 16                          | Dane /smeti/                                |                                                     |         | 2 808   |        | 0      | 2808                  | 2808          | 2808                | 100,00                | 2800      |               | 2800   |          | 2800   |          | 2800   |          | 2800   |          | 2800   |          | 2800   |        |        |
|                                | 17                          | Náhrada PN                                  |                                                     |         | 1 000   |        | 741    | 1000                  | 1000          | 0                   | 0,00                  | 1000      |               | 1000   |          | 1000   |          | 1000   |          | 1000   |          | 1000   |          | 1000   |        |        |
|                                | 18                          | Transfer odchodne                           |                                                     |         | 0       |        | 0      | 0                     | 0             | 0                   | 0,00                  | 0         |               | 0      |          | 0      |          | 0      |          | 0      |          | 0      |          | 0      |        |        |
|                                | 19                          | Nákup potravín                              |                                                     |         | 250 000 |        | 334445 | 250000                | 250000        | 435541              | 174,22                | 120000    |               | 120000 |          | 120000 |          | 120000 |          | 120000 |          | 120000 |          | 120000 |        |        |
| 4                              | Základná umelecká škola     |                                             |                                                     |         |         |        |        |                       |               |                     |                       |           |               |        |          |        |          |        |          |        |          |        |          |        |        |        |
| 9.1.2.1                        | Základná umelecká škola     | 172 232                                     | 92 741                                              | 25 070  | 0       |        | 310940 | 290043                | 325675        | 328534              | 100,88                | 313934    | 0             | 313934 | 0        | 313934 | 0        | 313934 | 0        | 313934 | 0        | 313934 | 0        | 313934 | 0      |        |
|                                | 1                           | Mzdy, platy a ostatné osobné                | 172 232                                             | 92 741  |         |        | 289959 | 264973                | 300605        | 299005              | 99,47                 | 282564    |               | 282564 |          | 282564 |          | 282564 |          | 282564 |          | 282564 |          | 282564 |        |        |
|                                | 2                           | Cestovné                                    |                                                     |         | 30      |        | 0      | 30                    | 30            | 30                  | 0,00                  | 30        |               | 30     |          | 30     |          | 30     |          | 30     |          | 30     |          | 30     |        |        |
|                                | 3                           | Poštovné a telefónne služby                 |                                                     |         | 640     |        | 600    | 640                   | 640           | 552                 | 86,25                 | 640       |               | 640    |          | 640    |          | 640    |          | 640    |          | 640    |          | 640    |        |        |



| Bežné výdavky v EUR                     |                                                           |        |        |        |     |     | skutočnosť<br>31.12.2023 | rozpočet<br>2024 | upravený<br>po RO 2024 | čerpanie k<br>31.12.2024 | % plnenia | Rozpočet<br>2025 | zmen<br>a | 1RO<br>2025 | zmena | 2RO<br>2025 | zmena | 3RO<br>2025 | zmena  | 5RO 2025 | zmena | 6RO 2025 |
|-----------------------------------------|-----------------------------------------------------------|--------|--------|--------|-----|-----|--------------------------|------------------|------------------------|--------------------------|-----------|------------------|-----------|-------------|-------|-------------|-------|-------------|--------|----------|-------|----------|
| Aktívita<br>funkčná<br>klasifiká<br>cia | ukazovateľ                                                | 610    | 620    | 630    | 640 | 650 |                          |                  |                        |                          |           |                  |           |             |       |             |       |             |        |          |       |          |
|                                         | 1 Kultúrne pamiatky a pamätihodnosti - finančný príspevok | 20 000 |        |        |     |     | 5132                     | 20000            | 20000                  | 25000                    | 125,00    | 0                |           | 0           |       | 0           |       | 0           |        | 0        |       | 0        |
|                                         | 2 Kultúrne pamiatky a pamätihodnosti - finančný príspevok | 0      |        |        |     | 0   | 33462                    | 0                | 0                      | 0                        | 0,00      | 20000            |           | 20000       |       | 20000       |       | 20000       |        | 20000    |       | 20000    |
|                                         | 3 Dotácia na Katolícka cirkev                             | 0      |        |        |     | 0   | 0                        | 0                | 0                      | 0                        | 0,00      | 5000             |           | 5000        |       | 5000        |       | 5000        |        | 5000     |       | 5000     |
|                                         | 4 Dotácia na Evanjelicku cirkev                           | 0      |        |        |     | 0   | 1796                     | 0                | 0                      | 0                        | 0,00      | 5000             |           | 5000        |       | 5000        |       | 5000        |        | 5000     |       | 5000     |
|                                         | 5 Cirkevná MŠ                                             | 0      |        |        |     | 0   | 4448                     | 0                | 0                      | 0                        | 0,00      | 0                |           | 0           |       | 0           |       | 0           |        | 0        |       | 0        |
| 2 Knižnica                              |                                                           |        |        |        |     |     |                          |                  |                        |                          |           |                  |           |             |       |             |       |             |        |          |       |          |
| 08.2.0.0                                | Knižnica                                                  |        |        |        |     |     |                          |                  |                        |                          |           | 48615            | 0         | 48615       | 0     | 48615       | 2000  | 50615       | -3000  | 47615    | 0     | 47615    |
|                                         | 1 Mzdy, platy a ostatné osobné vyrovnania                 |        |        |        |     |     |                          |                  |                        |                          |           | 32000            |           | 32000       |       | 32000       |       | 32000       |        | 32000    |       | 32000    |
|                                         | 2 Knihy, časopisy                                         |        |        |        |     |     |                          |                  |                        |                          |           | 8632             |           | 8632        |       | 8632        |       | 8632        | -3000  | 5632     |       | 5632     |
|                                         | 3 Všeobecný materiál                                      |        |        |        |     |     |                          |                  |                        |                          |           | 300              |           | 300         |       | 300         |       | 300         |        | 300      |       | 300      |
|                                         | 4 Nákup výpočtovej techniky                               |        |        |        |     |     |                          |                  |                        |                          |           | 2473             |           | 2473        |       | 2473        |       | 2473        |        | 2473     |       | 2473     |
|                                         | 5 Telekomunikačné poplatky                                |        |        |        |     |     |                          |                  |                        |                          |           | 203              |           | 203         |       | 203         |       | 203         |        | 203      |       | 203      |
|                                         | 6 Nákup drobného inventára                                |        |        |        |     |     |                          |                  |                        |                          |           | 840              |           | 840         |       | 840         |       | 840         |        | 840      |       | 840      |
|                                         | 7 Ostatné služby - akcie obce knižnica                    |        |        |        |     |     |                          |                  |                        |                          |           | 4167             |           | 4167        |       | 4167        | 2000  | 6167        |        | 6167     |       | 6167     |
| 3 Podpora kultúrneho strediska          |                                                           |        |        |        |     |     |                          |                  |                        |                          |           |                  |           |             |       |             |       |             |        |          |       |          |
| 08.2.0.0                                | Miestne kultúrne stredisko                                |        |        |        |     |     | 225390                   | 206000           | 244500                 | 246976                   | 101,01    | 201000           | 0         | 201000      | 0     | 201000      | 3000  | #####       | 0      | 204000   | 0     | 204000   |
|                                         | 1 Mzdy, platy a ostatné osobné                            | 48 750 | 26 250 |        |     |     | 59719                    | 75000            | 75000                  | 73497                    | 98,00     | 75000            |           | 75000       |       | 75000       |       | 75000       |        | 75000    |       | 75000    |
|                                         | 2 Energie - elektrina, plyn, vodné - stočné               |        |        | 50 000 |     |     | 49034                    | 50000            | 50000                  | 46776                    | 93,55     | 50000            |           | 50000       |       | 50000       |       | 50000       | -15000 | 35000    |       | 35000    |
|                                         | 3 Telekomunikačné poplatky                                |        |        | 1 000  |     |     | 860                      | 1000             | 1000                   | 1019                     | 101,87    | 1000             |           | 1000        |       | 1000        |       | 1000        |        | 1000     |       | 1000     |
|                                         | 4 Ostatné služby - Kultúrne akcie obce                    |        |        | 50 000 |     |     | 79338                    | 50000            | 88500                  | 88665                    | 100,19    | 50000            |           | 50000       |       | 50000       | 3000  | 53000       | 15000  | 68000    |       | 68000    |
|                                         | 5 Všeobecné služby                                        |        |        | 5 000  |     |     | 4743                     | 5000             | 5000                   | 11573                    | 231,45    | 5000             |           | 5000        |       | 5000        |       | 5000        |        | 5000     |       | 5000     |
|                                         | 6 Všeobecný materiál                                      |        |        | 4 000  |     |     | 3418                     | 4000             | 4000                   | 5340                     | 133,49    | 4000             |           | 4000        |       | 4000        |       | 4000        |        | 4000     |       | 4000     |
|                                         | 7 Údržba budov, priestorov, zariadení                     |        |        | 10 000 |     |     | 8791                     | 10000            | 10000                  | 4956                     | 49,56     | 5000             |           | 5000        |       | 5000        |       | 5000        |        | 5000     |       | 5000     |
|                                         | 8 Nákup drobného inventára                                |        |        | 3 000  |     |     | 9848                     | 3000             | 3000                   | 5267                     | 175,58    | 3000             |           | 3000        |       | 3000        |       | 3000        |        | 3000     |       | 3000     |
|                                         | 9 Lužniansky spravodaj                                    |        |        | 8 000  |     |     | 9640                     | 8000             | 8000                   | 9883                     | 123,54    | 8000             |           | 8000        |       | 8000        |       | 8000        |        | 8000     |       | 8000     |
| PROGRAM 9: Prostredie pre život         |                                                           |        |        |        |     |     | 387690                   | 440900           | 514400                 | 537518                   | 104,49    | 352672           | ####      | 392672      | 22000 | 414672      | 32900 | #####       | 6200   | 453772   | 12000 | 465772   |
| 1 Verejné osvetlenie                    |                                                           |        |        |        |     |     |                          |                  |                        |                          |           |                  |           |             |       |             |       |             |        |          |       |          |
| 06.4.0.0                                | Verejné osvetlenie                                        |        |        |        |     |     | 99702                    | 93000            | 148000                 | 163639                   | 110,57    | 93000            | 0         | 93000       | 0     | 93000       | 24000 | #####       | 0      | 117000   | 0     | 117000   |
|                                         | 1 Spotreba elektrickej energie                            |        |        | 60 000 |     |     | 49564                    | 60000            | 72000                  | 73406                    | 101,95    | 60000            |           | 60000       |       | 60000       | 24000 | 84000       |        | 84000    |       | 84000    |
|                                         | 2 Údržba a oprava verejného osvetlenia                    |        |        | 25 000 |     |     | 34049                    | 25000            | 53000                  | 53682                    | 101,29    | 25000            |           | 25000       |       | 25000       |       | 25000       |        | 25000    |       | 25000    |
|                                         | 3 Materiál, náhradné diely                                |        |        | 8 000  |     |     | 16089                    | 8000             | 28000                  | 36551                    | 130,54    | 8000             |           | 8000        |       | 8000        |       | 8000        |        | 8000     |       | 8000     |
| 2 Ochrana prírody a krajiny             |                                                           |        |        |        |     |     |                          |                  |                        |                          |           |                  |           |             |       |             |       |             |        |          |       |          |
| 05.4.0.0                                | Ochrana prírody a krajiny                                 |        |        |        |     |     | 36668                    | 31000            | 46000                  | 41061                    | 89,26     | 19000            | 6000      | 25000       | 0     | 25000       | 1500  | 26500       | 0      | 26500    | 0     | 26500    |
|                                         | 1 Materiál a náhradné diely                               |        |        | 4 000  |     |     | 4942                     | 4000             | 4000                   | 8935                     | 223,38    | 4000             |           | 4000        |       | 4000        | 1500  | 5500        |        | 5500     |       | 5500     |
|                                         | 2 Sadenice, stromy, kríky                                 |        |        | 8 000  |     |     | 11419                    | 8000             | 8000                   | 1095                     | 13,68     | 2000             |           | 2000        |       | 2000        |       | 2000        |        | 2000     |       | 2000     |
|                                         | 3 Pohonné hmoty                                           |        |        | 6 000  |     |     | 7177                     | 6000             | 6000                   | 4006                     | 66,77     | 5000             |           | 5000        |       | 5000        |       | 5000        |        | 5000     |       | 5000     |
|                                         | 4 Servis a údržba vozidla                                 |        |        | 2 500  |     |     | 2738                     | 2500             | 2500                   | 7452                     | 298,08    | 2500             |           | 2500        |       | 2500        |       | 2500        |        | 2500     |       | 2500     |
|                                         | 5 Deratizácia verejných plôch zelene, odchyt psov         |        |        | 500    |     |     | 42                       | 500              | 500                    | 508                      | 101,63    | 500              |           | 500         |       | 500         |       | 500         |        | 500      |       | 500      |
|                                         | 6 Údržba verejnej zelene                                  |        |        | 10 000 |     |     | 10350                    | 10000            | 25000                  | 19065                    | 76,26     | 5000             | 6000      | 11000       |       | 11000       |       | 11000       |        | 11000    |       | 11000    |
| 3 Rozvoj obce                           |                                                           |        |        |        |     |     |                          |                  |                        |                          |           |                  |           |             |       |             |       |             |        |          |       |          |
| 06.2.0.0                                | Rozvoj obce                                               |        |        |        |     |     | 109907                   | 144700           | 148200                 | 172607                   | 116,47    | 73472            | ####      | 107472      | 22000 | 129472      | 7400  | #####       | 6200   | 143072   | 12000 | 155072   |
|                                         | 1 Vodomerne šachty , vsakovačky                           |        |        | 10 000 |     |     | 12184                    | 10000            | 8000                   | 6553                     | 81,91     | 4000             |           | 4000        |       | 4000        |       | 4000        |        | 4000     |       | 4000     |
|                                         | 2 Materiál a náhradné diely                               |        |        | 12 000 |     |     | 29639                    | 12000            | 7500                   | 5177                     | 69,03     | 5272             |           | 5272        | 8000  | 13272       |       | 13272       |        | 13272    |       | 13272    |
|                                         | 3 Údržba detských ihrísk , osvetlenie                     |        |        | 10 000 |     |     | 17634                    | 10000            | 10000                  | 8193                     | 81,93     | 5000             |           | 5000        |       | 5000        | 3000  | 8000        | 3200   | 11200    |       | 11200    |
|                                         | 4 Nákup orientačné a súpisné čísla                        |        |        | 1 000  |     |     | 947                      | 1000             | 1000                   | 1342                     | 134,16    | 1000             |           | 1000        |       | 1000        |       | 1000        |        | 1000     |       | 1000     |
|                                         | 5 Úprava verejného priestranstva                          |        |        | 62 000 |     |     | 14418                    | 62000            | 77000                  | 96931                    | 125,88    | 20000            | 4000      | 24000       |       | 24000       | 3600  | 27600       | 3000   | 30600    | 12000 | 42600    |
|                                         | 6 Smetné koše obec + osadenie                             |        |        | 3 500  |     |     | 866                      | 3500             | 3500                   | 1599                     | 45,70     | 2000             |           | 2000        |       | 2000        | 800   | 2800        |        | 2800     |       | 2800     |
| SCHVALENÝ rozpočet na rok 2025          |                                                           |        |        |        |     |     |                          |                  |                        |                          |           |                  |           |             |       |             |       |             |        |          |       |          |
| Bežné výdavky v EUR                     |                                                           |        |        |        |     |     |                          |                  |                        |                          |           |                  |           |             |       |             |       |             |        |          |       |          |
| Aktívita<br>funkčná<br>klasifiká<br>cia | ukazovateľ                                                | 610    | 620    | 630    | 640 | 650 | skutočnosť<br>31.12.2023 | rozpočet<br>2024 | upravený<br>po RO 2024 | čerpanie k<br>31.12.2024 | % plnenia | Rozpočet<br>2025 | zmen<br>a | 1RO<br>2025 | zmena | 2RO<br>2025 | zmena | 3RO<br>2025 | zmena  | 5RO 2025 | zmena | 6RO 2025 |
|                                         | 7 Psy - koše,vrecká na psie výkaly                        |        |        | 3 000  |     |     | 2761                     | 3000             | 3000                   | 4430                     | 147,66    | 3000             |           | 3000        |       | 3000        |       | 3000        |        | 3000     |       | 3000     |
|                                         | 8 Dopravné značky                                         |        |        | 15 000 |     |     | 12125                    | 15000            | 25000                  | 25726                    | 102,91    | 20000            | ####      | 50000       |       | 50000       |       | 50000       |        | 50000    |       | 50000    |
|                                         | 9 Školský autobus                                         |        |        | 13 200 |     |     | 19332                    | 13200            | 13200                  | 22656                    | 171,64    | 13200            |           | 13200       | 14000 | 27200       |       | 27200       |        | 27200    |       | 27200    |



|                                    |    |                                             |  |  |         |     |  |           |           |            |            |        |           |      |        |   |        |         |       |        |           |        |           |   |        |
|------------------------------------|----|---------------------------------------------|--|--|---------|-----|--|-----------|-----------|------------|------------|--------|-----------|------|--------|---|--------|---------|-------|--------|-----------|--------|-----------|---|--------|
|                                    | 22 | Poplatky, dane                              |  |  | 2 600   |     |  | 3450      | 2600      | 2600       | 6942       | 267,00 | 2600      |      | 2600   |   | 2600   |         | 2600  |        | 2600      |        | 2600      |   | 2600   |
|                                    | 23 | Advokátske a komerčné služby                |  |  | 30 000  |     |  | 58378     | 30000     | 57000      | 60034      | 105,32 | 30000     |      | 30000  |   | 30000  |         | 30000 |        | 30000     |        | 30000     |   | 30000  |
|                                    | 24 | Telekomunikačné služby                      |  |  | 4 500   |     |  | 5098      | 4500      | 4500       | 7000       | 155,56 | 4500      |      | 4500   |   | 3000   |         | 7500  |        | 7500      |        | 7500      |   | 7500   |
|                                    | 25 | Poistenie budov                             |  |  | 5 000   |     |  | 3176      | 5000      | 5000       | 7625       | 152,50 | 22000     |      | 22000  |   |        |         | 22000 |        | 22000     |        | 22000     |   | 22000  |
|                                    | 26 | Propagácia, reklama                         |  |  | 0       |     |  | 0         | 0         | 0          | 0          | x      | 0         |      | 0      |   | 0      |         | 0     |        | 0         |        | 0         |   | 0      |
|                                    | 27 | Inzercia                                    |  |  | 600     |     |  | 323       | 600       | 600        | 190        | 31,60  | 600       |      | 600    |   | 600    |         | 600   |        | 600       |        | 600       |   | 600    |
|                                    | 28 | Odmeny na základe dohôd o vykonaní práce    |  |  | 100 000 |     |  | 110952    | 100000    | 180000     | 176328     | 97,96  | 93000     |      | 93000  |   | 93000  |         | 47000 |        | #####     |        | 140000    |   | 140000 |
|                                    | 29 | Zapisovateľky komisii + OZ                  |  |  | 4 867   |     |  | 3945      | 4867      | 4867       | 2350       | 48,28  | 3269      |      | 3269   |   | 3269   |         | 3269  |        | 3269      |        | 3269      |   | 3269   |
|                                    | 30 | Prevádzkové stroje, prístroje,zariadenia    |  |  | 10 000  |     |  | 8850      | 10000     | 10000      | 20484      | 204,84 | 6000      | 7400 | 13400  |   | 13400  |         | 13400 |        | 13400     |        | 13400     |   | 13400  |
|                                    | 31 | Ukrajina                                    |  |  | 0       |     |  | 568216    | 0         | 0          | 285070     | x      | 0         |      | 0      |   | 0      |         | 0     |        | 0         |        | 0         |   | 0      |
|                                    | 32 | Kvety, vence                                |  |  | 2 000   |     |  | 2710      | 2000      | 2000       | 2879       | 143,93 | 2000      |      | 2000   |   | 2000   |         | 2000  |        | 2000      |        | 2000      |   | 2000   |
| 01.7.0.                            |    | Transakcie verejného dlhu                   |  |  |         |     |  |           |           |            |            |        |           |      |        |   |        |         |       |        | 0         |        | 0         |   | 0      |
|                                    | 33 | Spĺcanie úrokov a platby súvisiace s úvermi |  |  |         | ### |  | 9433      | 18000     | 38000      | 50496      | 132,88 | 79973     |      | 79973  |   | 79973  |         | 79973 |        | 79973     |        | 79973     |   | 79973  |
| 01.1.2.                            |    | Finančná a rozpočtová oblasť                |  |  |         |     |  |           |           |            |            |        |           |      |        |   |        |         |       |        |           |        |           |   |        |
|                                    | 34 | Auditorské služby                           |  |  | 2 000   |     |  | 3000      | 2000      | 2000       | 3900       | 195,00 | 2000      |      | 2000   |   | 2000   |         | 2000  |        | 2000      |        | 2000      |   | 2000   |
|                                    | 35 | Poplatky banke                              |  |  | 300     |     |  | 763       | 300       | 300        | 852        | 283,98 | 300       |      | 300    |   | 300    |         | 300   |        | 300       |        | 300       |   | 300    |
| Bežné výdavky v EUR spolu:         |    |                                             |  |  |         |     |  | 9 441 874 | 8 185 902 | 10 109 531 | 10 358 160 | 102,46 | 8 730 207 | #### | #####  | 0 | #####  | 593 890 | ##### | 66 350 | 9 385 305 | 50 000 | 9 136 798 |   |        |
| <b>Výdavkové finančné operácie</b> |    |                                             |  |  |         |     |  | 112816    | 120000    | 155000     | 210246     | 135,64 | 308843    | 0    | 308843 | 0 | 308843 | 0       | ##### | 0      | 308843    | 0      | 308843    | 0 | 308843 |
|                                    | 36 | Splátka úveru ŠFRB                          |  |  | 120 000 |     |  | 112816    | 120000    | 155000     | 210246     | 135,64 | 23159     |      | 23159  |   | 23159  |         | 23159 |        | 23159     |        | 23159     |   | 23159  |
|                                    | 37 | Splátka úveru MŠ                            |  |  |         |     |  |           |           |            |            | 0,00   | 71400     |      | 71400  |   | 71400  |         | 71400 |        | 71400     |        | 71400     |   | 71400  |
|                                    | 38 | Splátka úveru BLOK G                        |  |  |         |     |  |           |           |            |            | 0,00   | 214284    |      | 214284 |   | 214284 |         | ##### |        | 214284    |        | 214284    |   | 214284 |